

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
97TH GENERAL ASSEMBLY

0002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2	For the Division of Financial and Administrative Services	
3	Personal Service.....	\$1,799,153
4	Expense and Equipment.....	<u>115,929</u>
5	From General Revenue Fund.....	1,915,082
6	Personal Service.....	1,881,809
7	Expense and Equipment.....	<u>591,084</u>
8	From Federal Funds.....	<u>2,472,893</u>
9	Total (Not to exceed 72.80 F.T.E.).....	\$4,387,975